

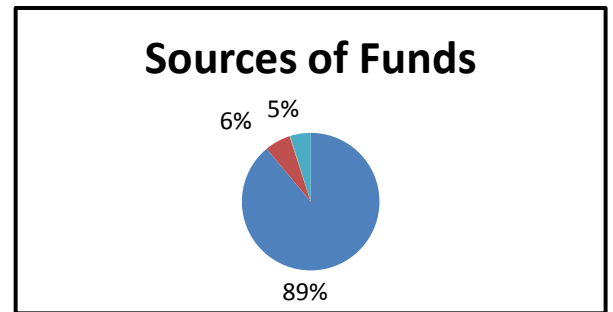
Women's Microfinance Initiative

Budget and Program Goals

January - December 2009

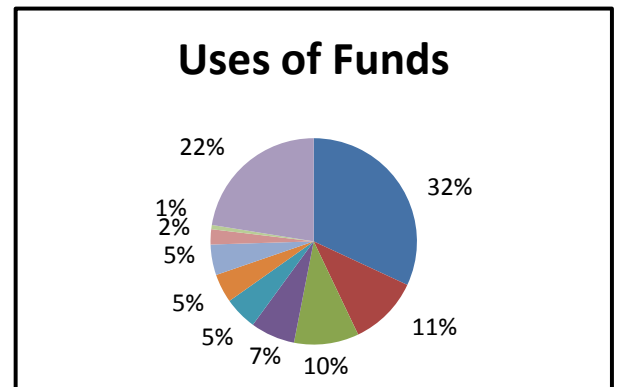
Sources of Funds

Donations Received	\$ 101,122	89%
Loan Program Income	\$ 6,924	6%
Tutoring and Library Income	\$ 160	0%
Other Program Income	\$ 60	0%
Contributions In kind*	\$ 5,443	5%
Total Revenue	<u>\$ 113,709</u>	



Major Uses of Funds

Revolving Loan Fund	\$ 36,300	32%
Transition Program Guarantee Fund	\$ 12,500	11%
Community Building Construction	\$ 11,550	10%
Program Operations (Uganda)	\$ 7,915	7%
Loan Training Programs (Uganda)	\$ 5,889	5%
Other Program Expense	\$ 5,133	5%
In-kind Travel	\$ 5,443	5%
Fund Raising Expense**	\$ 2,704	2%
Insurance	\$ 750	1%
Reserve for Future Operations	\$ 25,525	22%
Total Uses	<u>\$ 113,709</u>	



* partial listing (does not include books donated, intern support, etc.)

** includes fees retained by Global Giving on donations made through their web site

figures updated through December 31, 2009